

**Expenditure History - Capital**  
**General Fund-State**  
(Dollars in Thousands)

Monday, Feb. 03, 1997  
8:13 am

	<b>1985-87</b>	<b>1987-89</b>	<b>1989-91</b>	<b>1991-93</b>	<b>1993-95</b>	<b>Estimated 1995-97</b>
Governmental Operations	4,449	2,098	2,110	1,893	0	0
Other Human Services	0	0	25	0	0	0
Natural Resources	755	168	5	19	5,000	0
Transportation	0	0	0	0	93,925	1,400
Public Schools	0	0	0	0	15,215	0
Higher Education	361	370	0	0	148	0
Other Education	0	0	71	0	0	0
Statewide Total	5,564	2,635	2,211	1,912	114,288	1,400

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	1985-87	1987-89	1989-91	1991-93	1993-95	Estimated 1995-97
<b>Governmental Operations</b>						
Dept Community, Trade, & Econ Dev	1,400	0	0	0	0	0
Office of Financial Management	0	0	70	0	0	0
Dept of General Administration	3,049	2,098	2,040	1,893	0	0
Total Governmental Operations	4,449	2,098	2,110	1,893	0	0

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<b>Other Human Services</b>						
Department of Veterans' Affairs	0	0	25	0	0	0
Total Other Human Services	0	0	25	0	0	0
 Total Human Services	 0	 0	 25	 0	 0	 0

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<b>Natural Resources</b>						
State Parks and Recreation Comm	0	75	5	19	0	0
Dept of Fish and Wildlife	517	93	0	0	0	0
Department of Natural Resources	237	0	0	0	5,000	0
Total Natural Resources	755	168	5	19	5,000	0

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	1985-87	1987-89	1989-91	1991-93	1993-95	Estimated 1995-97
<b>Transportation</b>						
Department of Transportation	0	0	0	0	93,925	1,400
Total Transportation	0	0	0	0	93,925	1,400

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	1985-87	1987-89	1989-91	1991-93	1993-95	Estimated 1995-97
<b>Public Schools</b>						
State Board of Education	0	0	0	0	15,250	0
Capital	0	0	0	0	-35	0
Total Public Schools	0	0	0	0	15,215	0

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<b>Higher Education</b>						
Washington State University	0	0	0	0	148	0
Community & Technical Colleges	361	370	0	0	0	0
Total Higher Education	361	370	0	0	148	0
<b>Other Education</b>						
State Library	0	0	71	0	0	0
Total Other Education	0	0	71	0	0	0
Total Education	361	370	0	0	15,363	0